

SUMMARY
FOREST, WILDLIFE AND CDA
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forest	10	0.000	141.000	141.000	2	0.000	12.000	12.000	12	0.000	153.000	153.000	0.000	153.000
2	Wildlife	2	0.000	14.096	14.096	2	0.000	8.000	8.000	4	0.000	22.096	22.096	0.000	22.096
3	CDA	18	86.112	108.623	194.735	4	11.169	5.000	16.169	22	97.281	113.623	210.904	300.000	510.904
Total Forest, Wildlife and CDA		30	86.112	263.719	349.831	8	11.169	25.000	36.169	38	97.281	288.719	386.000	300.000	686.000

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General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst. 2007-08	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Forest (On-Going Schemes)																	
78	Establishment of Coconut and Oil Palm Farms in Coastal Zone of Sindh	Thatta & T.M Khan	Approved	148.547		106.467		19.739		126.206			22.341	22.341		85%	100%
79	Reforestation of harvested areas in irrigated plantations over 2500 ha in Hyderabad & Thatta.	Hyd & Thatta	Approved	79.967		15.643		25.362		41.005			22.135	22.135		51%	79%
80	Afforestation of new Area and Rehabilitation of Existing Irrigation Plantation over 4122 acres in Sindh.	Sindh	Approved	49.717		22.652		13.924		36.576			13.035	13.035		74%	100%
81	Afforestation of 6655 acres of Harvested areas of Ghotki, Shikarpur and Jacobabad Districts.	Ghotki, S'pur & J'abad	Approved	70.000		22.973		14.572		37.545			16.235	16.235		54%	77%
82	Afforestation in Riverine Forests through participatory forestry over an area of 1500 ha.	Sindh	Approved	20.000		17.439		1.257		18.696			1.304	1.304		93%	100%
83	Planting of Rhizophora Mucronata over 10,000 ha. Of Indus Delta Mangroves Phase-II.	Sindh	Approved	35.200		19.762		7.738		27.500			7.700	7.700		78%	100%
84	Increasing Rangelands (Baranilands) Productivity through Range Improvements and Mitigate Poverty Alleviation .	Karachi, Dadu, Thatta M'Khas, Thar	Approved	36.000		9.320		7.403		16.723			8.286	8.286		46%	69%
85	Development & Management of Riverine Forests of Ghotki District through Innovative Approaches.	Ghotki	Approved	38.000		7.952		9.111		17.063			9.520	9.520		45%	70%
86	Canal side Plantation along Ghotki Feeder and its Distributaries.	Sukkur/ Ghotki	Approved	47.293		10.015		9.238		19.253			15.118	15.118		41%	73%
87	Institutional Strengthening of Sindh Forest Department.	Karachi, Hyd & Sanghar	Approved	46.689				6.600		6.600			25.326	25.326		11%	68%
Total Forest (On-Going Schemes)				571.413	0	232.223	0	114.944	0	347.167	0	0	141.000	141.000	0		

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Forest (New Schemes)																	
88	Biodiversity conservation at Ghagar Karachi.	Karachi	Un-Approved	42.851									3.000	3.000			
89	Canal side plantation over KB Feader Phulleli & Pinari Canal of Kotri Barrage Irrigation system.	Kotri	Un-Approved	75.000									9.000	9.000			
Total Forest (New Schemes)				117.851	0	0	0	0	0	0	0	0	12.000	12.000	0		
Total Forest				689.264	0	232.223	0	114.944	0	347.167	0	0	153.000	153.000	0		
Wildlife (On-Going Schemes)																	
90	Conservation and Rehabilitation of Haleji Lake Wildlife Sanctuary.	Thatta	Approved	18.954		1.713		9.045		10.758			8.196	8.196		57%	100%
91	Rehabilitation & capive Breeding of Hog Deer & Native Water fowl Species at Hazari Forest Thatta.	Thatta	Approved	27.292				2.502		2.502			5.900	5.900		9%	49%
Total Wildlife (On-Going Schemes)				46.246	0	1.713	0	11.547	0	13.260	0	0	14.096	14.096	0		
Wildlife (New Schemes)																	
92	Improvement of Habitat and conservation of partridges, peafowl chinkara gazella, Black buckat ganj forest District Thatta.	Thatta	Un-Approved	35.000									3.000	3.000			9%
93	Establishment of Game Reserve at Jarwar forest.	Ghotki	Un-Approved	20.000									5.000	5.000			
Total Wildlife (New Scheme)				55.000	0	0	0	0	0	0	0	0.000	8.000	8.000	0		
Total Wildlife				101.246	0	1.713	0	11.547	0	13.260	0	0	22.096	22.096	0		
Total Forst & Wildlife				790.510	0	233.936	0	126.491	0	360.427	0	0	175.096	175.096	0		
Coastal Dev. Authority (CDA) Forest (On-Going Schemes)																	
94	Rehabilitation and Propagation of drought affected coastal mangroves of Thatta Districts. (2003-04 to 2007-08)	Thatta	Approved	39.690		25.062		6.325		31.387			8.303	8.303		79%	100%
95	Planting of salt resistant tree species in the coastal zone of Sindh. (2003-04 to 2005-06 revised upto 2007-08).	Thatta & Badin	Approved	12.100		7.000		1.782		8.782			3.318	3.318		73%	100%
Total Forest (On-Going Schemes)				51.790	0	32.062	0	8.107	0	40.169	0	0	11.621	11.621	0		

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Live Stock & Fisheries (On-Going Schemes)																	
96	Marine Fisheries Surveillance In the Coastal Areas of Sindh	Thatta & Badin	Approved	24.763		0.645		4.850		5.495		17.758	1.510	19.268		22%	100%
97	Pen-Culture Demonstration In the Coastal Creeks and Back Waters of Sindh.	Thatta & Badin	Approved	8.500		5.231		3.092		8.323			0.177	0.177		98%	100%
98	Low Cost Feed Development For Brackish And Marine Fish Culture.	Thatta & Badin	Approved	21.317		10.029		2.512		12.541		4.480	4.296	8.776		59%	100%
99	Aquaculture Development In the Coastal Areas of Sindh.	Thatta & Badin	Approved	32.958		4.329		21.177		25.506			7.452	7.452		77%	100%
100	Improvement of Livestock In the Coastal Areas of Thatta And Badin Districts.	Thatta & Badin	Approved	39.990		17.373		9.307		26.680		4.286	9.024	13.310		67%	100%
101	Shrimp Breeding In the Coastal Areas of Thatta And Badin Districts.	Thatta & Badin	Approved	19.200		10.576		2.568		13.144			6.056	6.056		68%	100%
Total Livestock & Fisheries (On-Going Schemes)				146.728	0	48.183	0	43.506	0	91.689	0	26.524	28.515	55.039	0		
Live Stock & Fisheries (New Scheme)																	
102	Goat Demonstration Farm in the coastal areas ofThatta.	Thatta & Badin Districts	Un-Approved	90.000									5.000	5.000			5%
Total Livestock & Fisheries (New Scheme)				90.000	0	0	0	0	0	0	0	0	5.000	5.000	0		
Total Livestock & Fisheries				236.728	0	48.183	0	43.506	0	91.689	0	26.524	33.515	60.039	0		
Irrigation & Power (On-Going Schemes)																	
103	Electrification of four Coastal Settlements through Wind Solar Hybrid Power GenerationSystem in District Thatta.	Thatta	Un-approved	14.786				0.100		0.100		2.000		2.000			16%
104	Electrification of four Coastal Settlements through Wind Solar Hybrid Power GenerationSystem in District Badin.	Badin	Un-approved	15.000				0.100		0.100		2.500		2.500			17%
Total Irrigation & Power (On-Going Schemes)				29.786	0	0	0	0.200	0	0.200	0	4.500	0	4.500	0		

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Works and Services (On-Going Schemes)																	
105	Preparation of Feasibility Report For Development Of Entertainment and Recreation Centres In the Coastal Areas of Thatta And Badin District.	Thatta & Badin	Approved	10.550		0.194		0.050		0.244			10.306	10.306		2%	100%
106	Increasing the communication Access to the Coastal Belt of Sindh.(Distt: Thatta Modified)	Thatta & Badin	Approved	100.878		4.635		65.064		69.699		31.179		31.179		69%	100%
	a)Constt/ Improvement of: road from Bagman to Jangisar Jetty road mile 8.0 Kms Taluka Ketu Bandar District Thatta. b)Constt: Road from Ketu Bandar Mahal to Noor Goth upto Jararjat (Ismail Jat)mile 0/0-4/0 6.5 km.																
107	Feasibility study /designing for construction of shah Bandar Jetty.	Thatta	Un-Approved	3.340				0.040		0.040			3.300	3.300		1%	100%
Total Works and Services (On-Going Schemes)				114.768	0	4.829	0	65.154	0	69.983	0	31.179	13.606	44.785	0		
Works and Services (New Scheme)																	
108	Communication Access to the Coastal Belt of Sindh.	Thatta	Un-Approved	179.314								5.000		5.000			3%
	1) Constt: of road from Ahmed Samo to Bhall Goth mile 0/0-4/1 6.64 kms. 2) Road from National Highway to Bhambhore Museum to Gharo Creek extension upto Jarwar Dhand mile 0/0-5/5 (9 Kms) 3) Road from Dhandhari to (Usman) Orho village mile 0/0-1/7 (3 Kms).																
Total Works & Services (New Scheme)				179.314	0	0	0	0	0	0	0	5.000	0	5.000	0		
Total Works & Services				294.082	0	4.829	0	65.154	0	69.983	0	36.179	13.606	49.785	0		

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CDA (On-Going Schemes)																	
109	Oil palm Plantation On 1000 Acres at Different Four Locations In the Coastal Zone of Thatta District As Model Farms Along With Oilpalm Extracted Plant of 2 Tons Per Hour Capacity.	Thatta	Approved	84.919				0.100		0.100		3.000	10.450	13.450			16%
110	Project Management and Capacity Building of CDA.	Karachi	Un-Approved	30.000				0.100		0.100			1.623	1.623			17%
111	Sindh Coastal and Community Development Project. (SCCDP) (GOS 205.000)	Thatta Badin	Approved	2406.000	2162.000			10.050	10.000	10.050	10.000		42.808	42.808	300.000	1%	15%
Total CDA (On-Going Schemes)				2520.919	2162.000	0	0	10.250	10.000	10.250	10.000	3.000	54.881	57.881	300.000		
Local Govt. &PHED (On-Going Schemes)																	
112	Drinking Water Supply to five Villages of Coastal Areas of Badin District.	Badin	Approved	16.890		5.032		6.642		11.674		5.216		5.216		69%	100%
113	Drinking Water Supply to five Villages of Coastal Areas of Thatta District.	Thatta	Approved	34.767		5.000		14.074		19.074		15.693		15.693		55%	100%
Total Local Govt & PHED (On-Going Schemes)				51.657	0	10.032	0	20.716	0	30.748	0	20.909	0	20.909	0		
Local Govt. &PHED (New Schemes)																	
114	Water Supply Shah Bandar & Adjoining areas.	Thatta	Approved	11.682								3.904		3.904			26%
115	Water Supply Village Adam Kaleri.	Thatta	Approved	2.265								2.265		2.265			100%
Total Local Govt. & PHED (New Schemes)				13.947	0	0	0	0	0	0	0	6.169	0	6.169	0		
Total Local Govt. & PHED				65.604	0	10.032	0	20.716	0	30.748	0	27.078	0	27.078	0		
Total Coastal Dev. Authority				65.604	0	10.032	0	20.716	0	30.748	0	27.078	0	27.078	0		
Total Forest,Wildlife and CDA (On-Going Schemes)				3533.307	2162.000	329.042	0	274.424	10.000	603.466	10.000	86.112	263.719	349.831	300.000		
Total Forest,Wildlife and CDA (New Schemes)				456.112	0	0	0	0	0	0	0	11.169	25.000	36.169	0		
Total Forest,Wildlife and CDA				3989.419	2162.000	329.042	0	274.424	10.000	603.466	10.000	97.281	288.719	386.000	300.000		

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